

RADHA BAL MANDIR VIDHYALYA SAMITI(RBMVS)

Annual Report 2021-22



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342001

INTRODUCTION

Radha Bal Mandir Vidhyalya Samiti :- A charitable organization committed to education, vocational training, and skill development. Radha Bal Mandir Vidhyalya Samiti is an NGO in India that aims to serve society through philanthropic and charitable missions.

This organization is primarily focused on preserving

- DEVELOPMENT OF GREEN AREA AND PLANTATION
- AWARENESS OF YOGA & NATUROPATHY
- MEDICAL CAMP

Act :- It is registered under the Indian Society Registration Act 1860 and was established on the 21th day of May 1983

Founder:- Radha Bal Mandir Vidhyalya samiti founded by the dynamic personality **Mr.Gokul Ram.**

Radha Bal Mandir Vidhyalya Samiti believes that education is the key to unlocking a better future for individuals. The organization is committed to ensuring that everyone has access to quality education, regardless of their background or financial status.

The organization is deeply committed to their mission and works tirelessly to improve the lives of those in need. They believe that by empowering individuals through education and skill development, they can make a positive impact in their communities.

MISSION

The mission of the Radha Bal Mandir Vidhyalya Samiti typically revolves around advocating for the rights and welfare of the people of Rajasthan, preserving and promoting the cultural heritage of the region, and working towards the overall socio-economic development of the state.

VISION

The vision of the Radha Bal mandir vidhyalya samiti is to see Rajasthan as a prosperous, progressive, and culturally vibrant state where every individual has access to quality education, healthcare, and opportunities for socio-economic growth. They aim to achieve sustainable development while preserving the rich cultural and natural heritage of the region

AIM & OBJECTIVES

- **Inclusive Education for All Classes and Castes:**

To provide education to all kind of classes and castes of men,women and children through schools, colleges and any other similar activities. Difference courses for SC, ST, OBC 6 Minorities.

- **Promotion of Indian Culture:**

To execute different programme beneficial for women. To do work for development of Indian culture through theatre, drama, music etc. Promotion of folk arrangement of cultural equipment. multipurpose cultural complexes etc. art and culture, building and

- **Youth Empowerment and National Spirit:**

To awakening national spirit in youth and execute the training centre, library. hostel, child-home etc. For 100MET of sports make arrangements of stadium, sports structure. swimming pool. development of different background.

- **Residential Facilities and Aged Care:**

To provide residential facility to the staff employee and pass propismo do work for aged care through day care centre old age rome and other activities.

- **Environmental Improvement:**

For Environment improvement, to training and plantation. prohibited harmful habits for natural plants life.

DIFFERENT PROGRAMMES RUN BY
RADHA BAL MANDIR VIDHYALYA
SAMITI

PROJECT NAMES

1.	DEVELOPMENT OF GREEN AREA AND PLANTATION
2.	AWARENESS OF YOGA AND NATUROPATHY
3.	HEALTH MEDICAL AWARENESS PROGRAM



DEVELOPMENT OF GREEN AREA AND PLANTATION

Radha Bal Mandir Vidhyalya Samiti, an esteemed institution dedicated to holistic education and community welfare, has recently organized a comprehensive program aimed at developing green areas and extensive plantations. This initiative underscores the school's commitment to environmental sustainability and fostering a greener, healthier community. The program's objectives include enhancing green spaces within the school and surrounding community by planting trees and creating landscaped gardens, educating students and the community about environmental conservation through workshops and hands-on activities, promoting biodiversity by planting native species to support local wildlife, engaging the local community in maintaining green areas to foster a sense of environmental responsibility, and improving the physical and mental well-being of students and community members by providing green spaces for recreation and relaxation.

IMPACT

The green area development and plantation program organized by Radha Bal Mandir Vidhyalya Samiti is a commendable initiative that aligns with global efforts to combat environmental degradation and promote sustainability. By focusing on enhancing green spaces, educating the community, and fostering biodiversity, the program not only contributes to the immediate environment but also instills long-lasting values of environmental stewardship in the younger generation. The positive impacts on the environment, education, community cohesion, and health underscore the significance of such initiatives in building a sustainable and resilient future.



AWARENESS OF YOGA AND NATUROPATHY

Radha Bal Mandir's initiative to organize a program for awareness of yoga and naturopathy is aimed at promoting holistic health practices among its community members. The primary objective of this program is to educate individuals about the benefits of yoga and naturopathy in maintaining physical, mental, and spiritual well-being. Through various workshops, seminars, and practical sessions, participants learn about different yoga asanas, breathing techniques (pranayama), and natural therapies that can enhance their overall health.



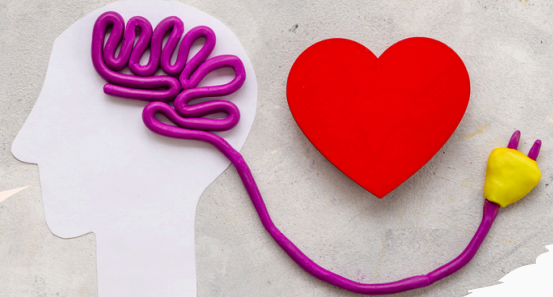
IMPACT

The impact of this program is multifaceted. Firstly, it empowers individuals with the knowledge and skills to take charge of their health through natural and non-invasive methods. By understanding the principles of yoga and naturopathy, participants can incorporate these practices into their daily routines, thereby potentially reducing dependence on medication and alleviating stress-related ailments. Moreover, the program fosters a sense of community and mutual support among participants who share similar health goals, creating a supportive environment for learning and growth



HEALTH MEDICAL AWARENESS PROGRAM

Radha Bal Mandir recently conducted a comprehensive Health and Medical Awareness Program, aiming to educate students and the local community on various health issues and preventive measures. The program included informative sessions on hygiene, nutrition, and common diseases, along with workshops on first aid and emergency response. Expert medical professionals were invited to provide valuable insights and practical demonstrations, fostering a deeper understanding of health maintenance and encouraging proactive health practices among participants. This initiative underscores the school's commitment to promoting overall well-being and empowering individuals with the knowledge to lead healthier lives.



IMPACT

The Health and Medical Awareness Program conducted by Radha Bal Mandir had a significant impact on both the students and the local community. Participants gained crucial knowledge about hygiene, nutrition, and disease prevention, leading to improved personal health practices. The hands-on workshops on first aid and emergency response equipped individuals with essential life-saving skills, enhancing their confidence in handling medical emergencies. The presence of expert medical professionals provided valuable insights, encouraging a proactive approach to health maintenance. Overall, the program fostered a culture of health consciousness, contributing to the long-term well-being and empowerment of the community.



MANAGEMENT

RADHA BAL MANDIR VIDHYALAYA SAMITI, under the leadership of Shree Gokul Ram (Secretary) as its formal head, operates with a well-structured management team. The Executive Members collaborates with the manager of programs and a team of coordinators/managers overseeing various sections/programs within the foundation. Together, they establish the management framework for the Organisation.



GEETU SINGH
(VICE PRESIDENT)

RAM SAINI
(TREASURER)



TEAM MEMBER

Gutiya
(Chairman/ President)

Gopal Singh Kachhawaha
(MANAGER)

Kavita Kachhawaha
(MANAGER)

Gokul Ram
(SECRETARY)

Prateek Kachhawaha
(JOINT SECRETARY)

SCHOOL & COLLEGE RUN
UNDER RADHA BAL MANDIR
VIDHALYA SAMITI

- **Public Montessori Sen. Sec. School**
- **Gokul Babu Degree College**
- **Pipar Teacher Training college**

PUBLIC MONTESSORI SENIOR SECONDARY SCHOOL

Facilities and Infrastructure

- **Classrooms:** Modern, well-ventilated classrooms equipped with digital teaching aids to enhance the learning experience.
- **Laboratories:** State-of-the-art laboratories for physics, chemistry, biology, and computer science. These labs are designed to provide practical, hands-on learning opportunities.
- **Library:** A well-stocked library with a wide range of books, journals, and digital resources. The library serves as a hub for research and knowledge acquisition.
- **Sports and Extracurricular Activities:** The school promotes physical fitness and extracurricular engagement through various sports, arts, and cultural activities. Facilities include playgrounds, sports equipment, and spaces for art, music, and drama.
- **Counseling and Guidance:** A dedicated counseling cell provides academic and career guidance to students, helping them navigate their educational and professional journeys.



GOKUL BABU DEGREE COLLEGE

Introduction:

Gokul Babu Degree College, a prominent institution for higher education in Pipar, Rajasthan, operates under the auspices of the Radha Bal Mandir Vidhalya Samiti. The college is renowned for its commitment to academic excellence and its dedication to providing quality education to students from diverse backgrounds. With a focus on undergraduate programs, the college offers courses in Bachelor of Science (B.Sc.) and Bachelor of Arts (B.A.).



GOKUL BABU DEGREE COLLEGE

Facilities and Infrastructure:

Gokul Babu Degree College boasts a well-equipped campus with modern facilities to support the academic and extracurricular activities of its students. Key features include:

- **Classrooms:** Spacious and well-ventilated classrooms equipped with audio-visual aids to enhance the learning experience.
- **Library:** A well-stocked library with a vast collection of books, journals, and digital resources catering to the academic needs of students and faculty.
- **Computer Labs:** Modern computer labs with high-speed internet connectivity for research and learning.
- **Sports and Recreation:** Facilities for various sports and recreational activities to promote physical well-being and team spirit among students.

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INCOME & EXPENDITURE

<u>Particulars</u>	<u>AMOUNT</u>
<u>TO ADVERTISEMENT</u>	<u>5600.00</u>
<u>TO BANK CHARGES</u>	<u>101.80</u>
<u>TO BUILDING MAINTENANCE & RENOVATION</u>	<u>8310.00</u>
<u>TO CANTEEN EXP.</u>	<u>9274.00</u>
<u>TO COMPUTER EXP.</u>	<u>33121.00</u>
<u>TO CULTURAL ACTIVITIES</u>	<u>24331.00</u>
<u>TO DEPRECIATION</u>	<u>193291.00</u>
<u>TO ELECTRIC & GENERAL MAINT.</u>	<u>10510.00</u>
<u>TO ELECTRICITY & WATER EXP.</u>	<u>7655.00</u>
<u>TO ESI COUNSELLOR FEE PAID</u>	<u>16851.00</u>
<u>TO ESI DEPOSITED</u>	<u>655.00</u>
<u>TO EXP. ON AWARENESS OF YOGA & NATUROPATHY</u>	<u>8050.00</u>
<u>TO EXP. ON DEVELOPMENT OF GREEN AREA AND PLANTATION</u>	<u>1860.00</u>
<u>TO EXP. ON GARDENING</u>	<u>3200.00</u>
<u>TO EXP. ON PRINTING</u>	<u>1000.00</u>
<u>TO INTEREST ON CAR LOAN</u>	<u>3576.00</u>
<u>TO MEDICINES EXP.</u>	<u>9927.00</u>
<u>TO MISCELLANEOUS EXPENDITURE</u>	<u>39720.90</u>
<u>TO PRINTING & STATIONERY EXP.</u>	<u>18010.00</u>
<u>TO REMUNERATION STAFF PAYMENT</u>	<u>1658720.00</u>
<u>TO SOFTWARE & WEBSITE A/C</u>	<u>1880.00</u>
<u>TO STAFF DRESSES</u>	<u>3821.00</u>
<u>TO STAFF WELFARE</u>	<u>4606.00</u>
<u>TO TA/DA & CONVEYANCE</u>	<u>3808.00</u>
<u>TO TELEPHONE EXP.</u>	<u>5175.00</u>
<u>TO VEHICLE MAINTENANCE</u>	<u>10258.00</u>
<u>TO EXP. OF PUBLIC</u>	
<u>TO ADVERTISEMENT</u>	<u>450.00</u>
<u>TO BANK CHARGES</u>	<u>8.10</u>
<u>TO BOARD EXAM FEES PAID TO RBSE</u>	<u>146145.00</u>
<u>TO BUILDING MAINTENANCE</u>	<u>1200.00</u>
<u>TO CANTEEN & MESS EXP.</u>	<u>727.00</u>
<u>TO COMPUTER EXP.</u>	<u>21000.00</u>
<u>TO CULTURAL EXP.</u>	<u>2600.00</u>
<u>TO DEPRECIATION</u>	<u>2536.00</u>
<u>TO ELECTRIC & GENERAL MAINTENANCE</u>	<u>700.00</u>
<u>TO ELECTRICITY & WATER EXP.</u>	<u>10.00</u>
<u>TO ESI DEPOSITED</u>	<u>25.00</u>
<u>TO EXAMINATION EXP.</u>	<u>600.00</u>
<u>TO EXP. FOR DEVELOPMENT OF GREEN AREA</u>	<u>2410.00</u>
<u>TO FIRE SAFETY FEE PAID</u>	<u>50.00</u>
<u>TO LABORATORIES EXP.</u>	<u>150.00</u>
<u>TO MISC EXPENSES</u>	<u>800.00</u>
<u>TO NEWSPAPER & MAGAZINE</u>	<u>92.00</u>
<u>TO POSTAGE</u>	<u>10.00</u>
<u>TO PRINTING & STATIONERY EXP.</u>	<u>280.00</u>
<u>TO REMUNERATION STAFF PAYMENT</u>	<u>548800.00</u>
<u>TO SPORTS & ACTIVITIES EXP.</u>	<u>2500.00</u>
<u>TO STAFF DRESSES</u>	<u>3510.00</u>

Particulars	AMOUNT
TO TA/DA & CONVEYANCE	480.00
TO TELEPHONE & INTERNET EXP.	170.00
TO TUITION FEE REFUND	1000.00
TO EXP. ON MANAGEMENT OF PRA P.T. TEACHER TRAINING COLLAGE	
TO ADMISSION C.CERT./EXAM.	31,100.00
TO ADVERTISEMENT	3,000.00
TO AFFILIATION EXTENSION APPLICATION 20-21	10,000.00
TO ANNUAL AFFILIATION FEES PAID TO JNVU	20,100.00
TO ANNUAL SUBSCRIPTION FOR BHAVRA PATRIKA	2,000.00
TO BANK CHARGES	45.00
TO CANTEEN EXP.	855.00
TO COMPUTER EXP.	2,500.00
TO CULTURAL ACTIVITIES	1,300.00
TO DEPRECIATION	14,315.00
TO DONATION FOR COVID-19 RELIEF FUND	32,000.00
TO ELECTRIC & WATER EXPENSE	6,500.00
TO EXPENSE FOR EXAMINATION	15,000.00
TO LESSON DIARY / MICRO TEACHING	1,100.00
TO LIBRARY	2,000.00
TO MEDICAL EXPENSE	2,500.00
TO MISC EXP.	1,200.00
TO NEWSPAPER & MAGAZINE	1,010.00
TO NEWS & DAILY / CRIZNAM DIARY	1,500.00
TO PRINTING & STATIONERY	20,000.00
TO RAINS FOR DEVELOPMENT	3,85,000.00
TO SALARY & ALLOWANCE	9,25,045.00
TO SCIENCE LAB.	1,000.00
<u>TO SPORTS ACTIVITIES</u>	<u>7,205.00</u>
TO T.A. D.A. & CONVEYANCE	8,600.00
TO TELEPHONE EXP.	12,000.00
TO EXP. ON MANAGEMENT OF GOKUL BABU DEGREE COLLEGE	
ADVERTISEMENT	2,500.00
TO ANNUAL AFFILIATION FEE PAID TO JNVU 2020-21	4,050.00
TO BANK CHARGES	45.00
TO BUILDING MAINTENANCE/DEVELOPMENT	1,77,000.00
TO CANTEEN EXP.	1,100.00
TO COMPUTER EXP.	2,500.00
TO CULTURAL ACTIVITIES	3,500.00
TO DEPRECIATION	31,153.00
TO ELECTRIC & GENERAL MAINTENANCE	4,11,500.00
TO ELECTRIC & WATER EXP.	6,500.00
TO ESI DEPOSIT	2,800.00
TO LAB EXP.	3,100.00
TO MISCELLANEOUS EXP.	3,650.00
TO NEWSPAPER & MAGAZINE	1,050.00
TO POST PREV. AFFILIATION FEE PAID TO JNVU	3,300.00
TO PRINTING & STATIONERY	1,73,700.00
TO RAINS FOR DEVELOPMENT	3,85,000.00

<u>Particulars</u>	<u>AMOUNT</u>
<u>TO SCIENCE LAB</u>	<u>2,100.00</u>
<u>TO SOFTWARE AND WEBSITE</u>	<u>69,000.00</u>
<u>TO STAFF DRESS AND UNIFORM</u>	<u>1,21,100.00</u>
<u>TO TA. & DA. & CONVEYANCE</u>	<u>2,800.00</u>
<u>TO TELEPHONE EXP. & INTERNET</u>	<u>2,200.00</u>
<u>TO EXCESS OF INCOME OVER EXPENDITURE</u>	<u>7,82,269.77</u>
<u>TOTAL</u>	<u>12,61,629.00</u>
<u>INCOME:</u>	
<u>BY RECEIPTS</u>	
<u>BY BUILDING RENT RECEIVED</u>	<u>12,000.00</u>
<u>BY CAR INSURANCE CLAIM RECEIVED</u>	<u>5,975.01</u>
<u>BY GOKUL BABU DEGREE COLLEGE FOR DEVELOPMENT</u>	<u>3,20,000.00</u>
<u>BY INTEREST FROM BANKS</u>	<u>20,050.00</u>
<u>BY INTEREST ON FDR</u>	<u>4,22,303.00</u>
<u>BY OFFICE RENT RECEIVED (PARTAPRED EXIM PRIVATE LTD.)</u>	<u>2,83,600.00</u>
<u>BY PIPAR P.T. COLLEGE FOR DEVELOPMENT</u>	<u>25,000.00</u>
<u>BY PUBLIC MONTESSORI SCHOOL FOR DEVELOPMENT</u>	<u>1,18,800.00</u>
<u>BY RECEIVED FROM INCOME TAX DEPARTMENT REFUND</u>	<u>43,300.00</u>
<u>BY GAS SUBSIDY</u>	<u>1,140.00</u>
<u>BY RECEIPTS FROM MANAGEMENT OF PUBLIC MONTESSORI SCHOOL</u>	
<u>BY BOARD/COLLEGE EXAM FEE</u>	<u>4,04,450.00</u>
<u>BY DOCUMENT/MISC. FEE</u>	<u>26,300.00</u>
<u>BY INTEREST RECEIVED FROM BANK</u>	<u>1,37,400.00</u>
<u>BY RAINS FOR DEVELOPMENT</u>	<u>1,25,800.00</u>
<u>BY TUITION/DEVELOPMENT FEE</u>	<u>11,81,100.00</u>
<u>BY GAS SUBSIDY</u>	<u>160.04</u>
<u>BY RECEIPTS FROM MANAGEMENT OF PIPAR TEACHER TRAINING COLLEGE</u>	
<u>BY DOCUMENT RECEIVED</u>	<u>50.00</u>
<u>BY FEE RECEIVED FROM STUDENT</u>	<u>2,63,850.00</u>
<u>BY INTEREST FROM PNB</u>	<u>3,60,000.00</u>
<u>BY AMOUNT RECEIVED FROM PTET CELL</u>	<u>21,16,000.00</u>
<u>BY RECEIVED FROM JNVU BED EXAMINATION</u>	<u>50,000.00</u>
<u>BY RECEIPTS FROM MANAGEMENT OF GOKUL BABU DEGREE COLLEGE</u>	
<u>BY DOCUMENT FEE & OTHER RECEIVED</u>	<u>18,250.00</u>
<u>BY JNVU PREV. STUDENT AFFILIATION FEE</u>	<u>4,050.00</u>
<u>BY TUITION/DEVELOPMENT FEE</u>	<u>1,59,000.00</u>
<u>BY NSS FEE</u>	<u>600.00</u>
<u>BY INTEREST RECEIVED FROM PNB AND BANK</u>	<u>3,20,000.00</u>
<u>BY INTEREST RECEIVED FROM PNB FDR AC MP 32</u>	<u>1,56,860.00</u>